



# Legislative Department

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

## Summary of recommended funding for the Legislative Department

Agency	Fiscal year 2003			Fiscal year 2004		
	GF	NGF	All funds	GF	NGF	All funds
General Assembly of Virginia	28.1	0.0	28.1	30.4	0.0	30.4
Auditor of Public Accounts	9.0	0.7	9.7	9.0	0.7	9.7
Commission on the Virginia Alcohol Safety Action Program	0.0	1.8	1.8	0.0	1.8	1.8
Division of Capitol Police	5.1	0.0	5.1	5.1	0.0	5.1
Division of Legislative Automated Systems	2.8	0.3	3.1	2.8	0.3	3.1
Division of Legislative Services	4.4	<0.1	4.5	4.4	<0.1	4.5
Capitol Square Preservation Council	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Chesapeake Bay Commission	0.2	0.0	0.2	0.2	0.0	0.2
Commissioners for Promotion of Uniformity of Legislation	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Dr. Martin Luther King, Jr. Memorial Commission	0.4	0.0	0.4	0.4	0.0	0.4
Joint Commission on Health Care	0.2	0.0	0.2	0.2	0.0	0.2
Joint Commission on Technology and Science	<0.1	0.0	<0.1	<0.1	0.0	<0.1
State Water Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Coal and Energy Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Code Commission	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Commission on Youth	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Housing Study Commission	0.4	0.2	0.6	0.4	0.2	0.6
Virginia Crime Commission	0.1	0.0	0.1	0.1	0.0	0.1

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<i>Agency</i>	<i>Fiscal year 2003</i>			<i>Fiscal year 2004</i>		
	<i>GF</i>	<i>NGF</i>	<i>All funds</i>	<i>GF</i>	<i>NGF</i>	<i>All funds</i>
Virginia Freedom of Information Advisory Council	0.1	0.0	0.1	0.1	0.0	0.1
Virginia Housing Study Commission	0.2	0.0	0.2	0.2	0.0	0.2
Joint Legislative Audit and Review Commission	2.7	<0.1	2.8	2.7	<0.1	2.8
Virginia Commission on Intergovernmental Cooperation	0.7	0.0	0.7	0.7	0.0	0.7
Legislative Department Reversion Clearing Account	(0.6)	0.0	(0.6)	(1.3)	0.0	(1.3)
<b>Total for Legislative Department</b>	<b>54.4</b>	<b>3.2</b>	<b>57.6</b>	<b>56.0</b>	<b>3.2</b>	<b>59.2</b>

Dollars in millions. Figures may not add due to rounding. See notes to this table on page B-1.

**No recommended amendments for the following agencies:**

- ▶ **General Assembly of Virginia**
- ▶ **Auditor of Public Accounts**
- ▶ **Commission on the Virginia Alcohol Safety Action Program**
- ▶ **Division of Capitol Police**
- ▶ **Division of Legislative Automated Systems**
- ▶ **Division of Legislative Services**
- ▶ **Capitol Square Preservation Council**
- ▶ **Chesapeake Bay Commission**
- ▶ **Commissioners for the Promotion of Uniformity of Legislation**
- ▶ **Dr. Martin Luther King, Jr. Memorial Commission**
- ▶ **Joint Commission on Health Care**
- ▶ **Joint Commission on Technology and Science**
- ▶ **State Water Commission**
- ▶ **Virginia Coal and Energy Commission**
- ▶ **Virginia Code Commission**
- ▶ **Virginia Commission on Youth**
- ▶ **Virginia Crime Commission**
- ▶ **Virginia Freedom of Information Advisory Council**
- ▶ **Virginia Housing Study Commission**
- ▶ **Joint Legislative Audit and Review Commission (JLARC)**
- ▶ **Virginia Commission on Intergovernmental Cooperation**

## Legislative Department Reversion Clearing Account

### Recommended amendment:

- ▶ **Implement legislative reductions in 2002 Appropriation Act.** A technical adjustment to distribute to the department the reductions that were included in a central account in the 2002 Appropriation Act. For each year, a reduction of \$1.3 million (GF).



# Legislative Department

## Detail Tables

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>GENERAL ASSEMBLY OF VIRGINIA</b>						
<b>2002-2004 legislative appropriation</b>	28,115,298	0	28,115,298	30,365,884	0	30,365,884
<b>Total recommended funding</b>	28,115,298	0	28,115,298	30,365,884	0	30,365,884
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	217.00	0	217.00	217.00	0	217.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	217.00	0	217.00	217.00	0	217.00
<b>AUDITOR OF PUBLIC ACCOUNTS</b>						
<b>2002-2004 legislative appropriation</b>	8,956,601	708,958	9,665,559	8,962,339	708,958	9,671,297
<b>Total recommended funding</b>	8,956,601	708,958	9,665,559	8,962,339	708,958	9,671,297
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	132.00	13.00	145.00	132.00	13.00	145.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	132.00	13.00	145.00	132.00	13.00	145.00
<b>COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM</b>						
<b>2002-2004 legislative appropriation</b>	0	1,849,881	1,849,881	0	1,849,881	1,849,881
<b>Total recommended funding</b>	0	1,849,881	1,849,881	0	1,849,881	1,849,881
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	11.50	11.50	0	11.50	11.50
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	0	11.50	11.50	0	11.50	11.50
<b>DIVISION OF CAPITOL POLICE</b>						
<b>2002-2004 legislative appropriation</b>	5,111,303	0	5,111,303	5,113,907	0	5,113,907
<b>Total recommended funding</b>	5,111,303	0	5,111,303	5,113,907	0	5,113,907
% change over legislative appropriation	0%	0%	0%	0%	0%	0%

See notes to these tables on page B-2.

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>Position level:</b>						
2002-2004 legislative appropriation	103.00	0	103.00	103.00	0	103.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>103.00</b>	<b>0</b>	<b>103.00</b>	<b>103.00</b>	<b>0</b>	<b>103.00</b>
<b>DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS</b>						
<b>2002-2004 legislative appropriation</b>	<b>2,790,884</b>	<b>267,980</b>	<b>3,058,864</b>	<b>2,790,978</b>	<b>267,980</b>	<b>3,058,958</b>
<b>Total recommended funding</b>	<b>2,790,884</b>	<b>267,980</b>	<b>3,058,864</b>	<b>2,790,978</b>	<b>267,980</b>	<b>3,058,958</b>
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	16.00	3.00	19.00	16.00	3.00	19.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>16.00</b>	<b>3.00</b>	<b>19.00</b>	<b>16.00</b>	<b>3.00</b>	<b>19.00</b>
<b>DIVISION OF LEGISLATIVE SERVICES</b>						
<b>2002-2004 legislative appropriation</b>	<b>4,423,106</b>	<b>67,500</b>	<b>4,490,606</b>	<b>4,422,940</b>	<b>67,500</b>	<b>4,490,440</b>
<b>Total recommended funding</b>	<b>4,423,106</b>	<b>67,500</b>	<b>4,490,606</b>	<b>4,422,940</b>	<b>67,500</b>	<b>4,490,440</b>
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	55.00	0	55.00	55.00	0	55.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>55.00</b>	<b>0</b>	<b>55.00</b>	<b>55.00</b>	<b>0</b>	<b>55.00</b>
<b>CAPITOL SQUARE PRESERVATION COUNCIL</b>						
<b>2002-2004 legislative appropriation</b>	<b>99,469</b>	<b>0</b>	<b>99,469</b>	<b>99,625</b>	<b>0</b>	<b>99,625</b>
<b>Total recommended funding</b>	<b>99,469</b>	<b>0</b>	<b>99,469</b>	<b>99,625</b>	<b>0</b>	<b>99,625</b>
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>
<b>CHESAPEAKE BAY COMMISSION</b>						
<b>2002-2004 legislative appropriation</b>	<b>174,388</b>	<b>0</b>	<b>174,388</b>	<b>174,388</b>	<b>0</b>	<b>174,388</b>
<b>Total recommended funding</b>	<b>174,388</b>	<b>0</b>	<b>174,388</b>	<b>174,388</b>	<b>0</b>	<b>174,388</b>
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	1.00	0	1.00	1.00	0	1.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>1.00</b>	<b>0</b>	<b>1.00</b>	<b>1.00</b>	<b>0</b>	<b>1.00</b>

See notes to these tables on page B-2.

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION</b>						
2002-2004 legislative appropriation	40,000	0	40,000	40,000	0	40,000
<b>Total recommended funding</b>	40,000	0	40,000	40,000	0	40,000
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	0	0	0	0	0	0
<b>JOINT COMMISSION ON HEALTH CARE</b>						
2002-2004 legislative appropriation	436,637	0	436,637	436,637	0	436,637
<b>Total recommended funding</b>	436,637	0	436,637	436,637	0	436,637
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	4.00	0	4.00	4.00	0	4.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	4.00	0	4.00	4.00	0	4.00
<b>JOINT COMMISSION ON TECHNOLOGY AND SCIENCE</b>						
2002-2004 legislative appropriation	162,971	0	162,971	162,971	0	162,971
<b>Total recommended funding</b>	162,971	0	162,971	162,971	0	162,971
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	2.00	0	2.00	2.00	0	2.00
<b>COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION</b>						
2002-2004 legislative appropriation	39,500	0	39,500	39,500	0	39,500
<b>Total recommended funding</b>	39,500	0	39,500	39,500	0	39,500
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	0	0	0	0	0	0
<b>STATE WATER COMMISSION</b>						
2002-2004 legislative appropriation	10,160	0	10,160	10,160	0	10,160

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>Total recommended funding</b>	10,160	0	10,160	10,160	0	10,160
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	0	0	0	0	0	0
<b>VIRGINIA COAL AND ENERGY COMMISSION</b>						
<b>2002-2004 legislative appropriation</b>	21,320	0	21,320	21,320	0	21,320
<b>Total recommended funding</b>	21,320	0	21,320	21,320	0	21,320
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	0	0	0	0	0	0
<b>VIRGINIA CODE COMMISSION</b>						
<b>2002-2004 legislative appropriation</b>	282,538	0	282,538	282,538	0	282,538
<b>Total recommended funding</b>	282,538	0	282,538	282,538	0	282,538
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	0	0	0	0	0	0
<b>VIRGINIA COMMISSION ON YOUTH</b>						
<b>2002-2004 legislative appropriation</b>	312,485	0	312,485	312,485	0	312,485
<b>Total recommended funding</b>	312,485	0	312,485	312,485	0	312,485
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	3.00	0	3.00	3.00	0	3.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	3.00	0	3.00	3.00	0	3.00
<b>VIRGINIA CRIME COMMISSION</b>						
<b>2002-2004 legislative appropriation</b>	391,606	199,774	591,380	391,606	199,774	591,380
<b>Total recommended funding</b>	391,606	199,774	591,380	391,606	199,774	591,380
% change over legislative appropriation	0%	0%	0%	0%	0%	0%

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>Position level:</b>						
2002-2004 legislative appropriation	5.00	2.00	7.00	5.00	2.00	7.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>5.00</b>	<b>2.00</b>	<b>7.00</b>	<b>5.00</b>	<b>2.00</b>	<b>7.00</b>
<b>VIRGINIA FREEDOM OF INFORMATION ADVISORY COUNCIL</b>						
<b>2002-2004 legislative appropriation</b>	147,841	0	147,841	147,841	0	147,841
<b>Total recommended funding</b>	147,841	0	147,841	147,841	0	147,841
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	1.50	0	1.50	1.50	0	1.50
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>1.50</b>	<b>0</b>	<b>1.50</b>	<b>1.50</b>	<b>0</b>	<b>1.50</b>
<b>VIRGINIA HOUSING STUDY COMMISSION</b>						
<b>2002-2004 legislative appropriation</b>	153,180	0	153,180	153,180	0	153,180
<b>Total recommended funding</b>	153,180	0	153,180	153,180	0	153,180
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>
<b>JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION</b>						
<b>2002-2004 legislative appropriation</b>	2,721,696	97,871	2,819,567	2,721,696	97,871	2,819,567
<b>Total recommended funding</b>	2,721,696	97,871	2,819,567	2,721,696	97,871	2,819,567
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	36.00	1.00	37.00	36.00	1.00	37.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>36.00</b>	<b>1.00</b>	<b>37.00</b>	<b>36.00</b>	<b>1.00</b>	<b>37.00</b>
<b>VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION</b>						
<b>2002-2004 legislative appropriation</b>	676,215	0	676,215	676,215	0	676,215
<b>Total recommended funding</b>	676,215	0	676,215	676,215	0	676,215
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
<b>Position level:</b>						
2002-2004 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

See notes to these tables on page B-2.

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT</b>						
<b>2002-2004 legislative appropriation</b>	670,320	0	670,320	13,320	0	13,320
<b>Other amendments:</b>						
► Implement legislative reductions in 2002 Appropriation Act	(1,300,000)	0	(1,300,000)	(1,300,000)	0	(1,300,000)
Subtotal other amendments	(1,300,000)	0	(1,300,000)	(1,300,000)	0	(1,300,000)
<b>Total recommended amendments</b>	(1,300,000)	0	(1,300,000)	(1,300,000)	0	(1,300,000)
<b>Total recommended funding</b>	(629,680)	0	(629,680)	(1,286,680)	0	(1,286,680)
% change over legislative appropriation	(193.94%)	0%	(193.94%)	(9,759.76%)	0%	(9,759.76%)
<b>Position level:</b>						
2002-2004 legislative appropriation	10.00	0	10.00	10.00	0	10.00
Recommended amendments	0	0	0	0	0	0
<b>Total recommended positions</b>	10.00	0	10.00	10.00	0	10.00
<b>TOTAL FOR LEGISLATIVE</b>						
Grand total recommended funds	54,437,518	3,191,964	57,629,482	56,039,530	3,191,964	59,231,494
Grand total recommended positions	589.50	30.50	620.00	589.50	30.50	620.00